Qorshaha District Facilities Master Planning ee Waxbarashada Qarniga 21-aad

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Interim Director, Facilities Department

May 13, 2014

Ajenda

- Waa maxay qorshaha wayn ee degmada ee Facilities Master Plan
- Waa maxay sababta SPPS ugu baahantahay Facilities Master Plan
- Macluumaadka Mugga Dhismayaasha
- Habka Hirgalinta Qorshaha Dhismayaasha
- Su’aalaha

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Qorshaha Facilities Master Plan

- Qorshahaani wuxuu hagaajiyaa oo taageeraa bay'ada waxbarasho ee ardayda
- "Muuqaalka Guud" waxaa isha lagu hayaa baahida iyo xirfada mustaqbalka tacliinta ee qarniga 21-aad
- Ururinta iyo abla-ablaynta macluumaad lagama maarmaan ah
  - Himilo iyo go'aan si xeel dheer loo qorsheeyey
  - Diiwaangalinta ardayda kala duwan iwm.

"Plans are nothing;
planning is everything"
-Dwight D. Eisenhower

Facilities Master Plan

"Plans are nothing;
planning is everything"
-Dwight D. Eisenhower

- Barnaamijkaani wuxuu Degmada u noqonayaa wada cad oo lagu maarayo mashaariicda dhismayaasha isla markaana lagu hirgalyo:
  - Koobitaanka baahida asaasiga ah ee dhismayaasha degmada
  - Baaritaanka faraqa u dhexeeya sinaan la'aanta u dhexaysa dhismayaasha
  - Waa hab lagu helikarayo in mashaariicda lagu hirgaliyo hab daacadnimo leh oo meel mar noqon kara
  - Waa qorshe lagaga baaraandegi karo habka loo kala horaysiin karo mashaariicda dhismayaasha

Maxay Dugsiyada SPPS ugu baahanyihiin Facilities Master Plan

- **Muga dhismayaasha, tiradooda iyo meelaha ay ku kala yaaliin**
  - Iskuulada ***saxda*** ah, meesha ***saxda*** ah ku yaal, wakhtigooda ***saxda***

- **Aqoonsiga saamaynta bay'adda dhismaha:**
  - Taabaqaadka tacliinta ardayda
  - Iswaafajinta barista iyo barashada ee habka ugu wanaagsan
  - Qaneecada shaqaalaha iyo sii haysashadooda

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Waa maxay sababta SPPS ugu baahantahay barnaamijka Facilities Master Plan

- **Waa in la hirgaliyo si loogaaro hadafka istaraatiijiga ah ee degmada ee lagu magacaabo Strong Schools, Strong Communities 2.0**
  - Barnaamijka PreK
  - Waxbarashada Shakhsiga ah
  - Diyaargaroowga Kuleejka & Shaqooyinka
  - Sinaanta Isirada Kaladuwan

- **Masuuliyadda Maaliyadeed:**
  - Baahida dhismuhu had iyo jeer way ka saraysaa awooda maalgalinta degmada
  - Iswaafajinta mashruuca iyo ilaha maalgalineed qiimame macquul ah

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Mugga Dhismaha

- **71 Dhisme:** 91% waxay dhisanyihiin = 30-115 sanadood
- **Habka ugu wanaagsan ee iskuuladu wax u qaban karaan (Industry Best Practice)**= imtixaanada @ **85-90%** Mugaaraya
  - Dhismayaasha Degmadu **95%** waa buuxaan (celcelis ahaan)
    - PreK = waxay eegayaan inay fidaan ama la kordhiyo
    - Dugsiyada Hoose = 80%
    - K-8 = 83%
    - Dugisiga Dhexe = 99%
    - Dugsiga Sare (6-12) = 95%
    - Dugsiga sare= 94%
- **Taargadka la doonayo in la diiwaan galiyo:**
  - 21 iskuul ayaa iminka diiwaan galiyey cadadkii ardayda ee gali karayey ama in ka badan
  - 7 iskuul ayaa 115% ka sareeya cadadkii arday ahaan loogu talagalay inay diiwaan galiyaan

Habka Qorshaynta – Facilities Master Plan

Meey 2014 – Diseembar 2015

WAJIGA 1
Meey – Agoosto 2014

Ururinta iyo FAHMITAANKA MACLUUMAAD MUHIIM AH oo saamayn ku yeelandoona qorshaha degmada oo wanaajinaya dhismayaalka iskuulada iyo dhulka ay ku fadhiyaan oo dhan

WAJIGA 2:
Meey - Diseember 2014

DHISITAANKA MUSTAWAYAASHA degmada ee loo isticmaalidoono in go'aan lagaga gaadho mashruuca ugu horeeya ee la samaynayo

WAJIGA 3:
Janawari – Juun 2015

ISKUULADA iyo dhismayaasha kale ee degmadu waxay QORSHAHOODA U GAARKA AH ee la xiriira sida loo hagaajinayo dhismahooda

WAJIGA 4:
Juun - Diseembar 2015

GABAGAYNTA QORSHAHA DEGMADA ee dhismayaasha iskuulada lagu wanaajinayo ayaa ugu damyn la soo saarayaa oo lala wadaagayaa qoysaska, ardayda, shaqaalaha, hawlwadeenada iyo bulshada

Gudiga Facilities Master Plan

- Waxay masuul ka yihiin hagaajita mustawaha dhimayaasha degmada ee lagu shaqeeyo
- Waxay isugu jiraan dad qolo walba ka kooban oo kakala yimid degmada iyo dad aan iskuulada degmada ka tirsanayn; waxayna ka koobanyihiin 60+ xubnood
  - Arday (Dugsiyada dhexe iyo sare)
  - Maamulayaal (dugsiyada hoose, dhexe, iyo sare)
  - Macalimiin (dugsiyada hoose, dhexe, iyo sare)
  - Qoysaska: xubnaha labada gudi ee kala ah: District Parent Advisory Council(s); Special Education Advisory Council, iwm.
  - Waaxyaha/barnaamijyada: ciyaaraha Waxbarashada Bulshada; Caafimaadka iyo Fayadhoowrka; Barashada Luuqadaha Badan; Operations; Sinaanta Qowmiyadaha iyo isirada; Waxbarashada Khaaska ah; Macalinimada, Barashada iyo Hogaanka, iwm.
  - Hay'adaha aan hawl wadaagta nahay: Chamber of Commerce; City of St. Paul; Parks & Rec; Ramsey County; Sprockets; St. Paul Federation of Teachers; St. Paul Public Schools Foundation; St. Paul Youth Commission, etc.

Wajiga 2-aad: District–wide Standards

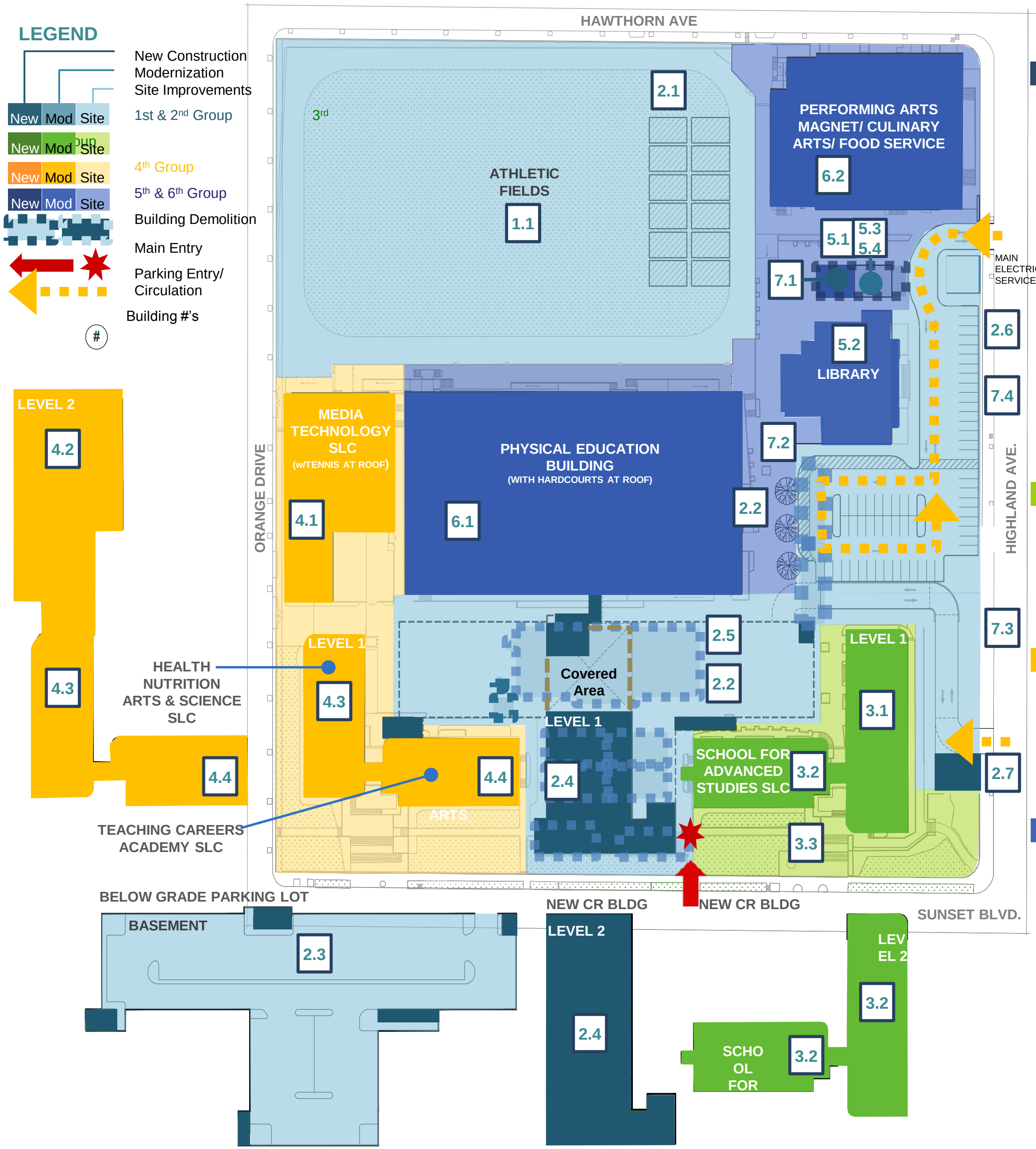
Gudiga Barnaamijka Facilities Master Plan iyo khuburada kale waxay:

- **Isticmaalidoonaan macluumaad la ururiyey si ay u helaan baahida baahday iyo faraqa jirta**
  - Dhismayaal dheeraad ah iyo goobaha la balan qaaday
  - Balaadhinta ama fidinta Dhismayaasha jira
- **Waxay soo jeedindoonaan su’aalo qotadheer oo balaaran**
  - Mustaqalka Barnaamijka ma la Balaarindoonaa?
  - Qaboojinta hawada? Meelaha ardaydu ku ciyaaraan?
  - Maalgalinta dabka korantada ee laga dhaliyo waxyaabaha aan shidaalka ku shaqayn (sida, qoraxda, dabaysha, kulka dhulku ka dhasha)?
- **Waxay magacaabayaa shuruudaha waaxyaha kala duwan ee degmada** sida, Waxbarashada Khaaska ah, Adeega Nafaqada, ciyaaraha, iwm.

Wajiga 2-aad: District-wide Standards

- **Gudigu waxay soo saarayaan mustawayaal mashaariicda siday u kala mudanyihiin u kala horaysiiya**
  - Taas oo ku salaysan baahida asaasiga ah iyo siday kala horayso
  - Xoojinta sinaanta iyo isku filaanshaha
- **Waxay tixgaliyaan talooyinka qarashka iyo qiimaha**
  - Waxay kale oo tixgalinayaan qiyaasta qiimaha mashruucu ku kacayo
  - Waxay qiimaynayaan meela kale oo miisaaniyad laga helikarayo.

Wajiga 3-aad: Qorshaha iskuul Waliba Iskii u Samaynayo



Los Angeles Unified School District

Building Construction/Site Work

Projects – FIRST SEQUENCE

1.1 • New Synthetic Track (Project in design, funds Allocated)
2.1 • Utilities for Interim Housing & Install Interim Housing (12 Portables)
2.2 • Demolish (16) Portables & Art Bldg.
2.3 • Basement Level – Staff Parking : 125 Below Grade Parking Stalls, Elevator & Stairs
2.4 • Construct 2 -Story New Admin/Clrm Bldg.
- Level 1 – Admin., Health Off., Adult School Off., Healthy Start Office, SLC Office & Student Store
- Level 2 –, Art Labs (2) w/Stor. Rm, Science Lab w/Prep Rm, Flexible Lab (1) w/Stor. & Collaborative Teaming Area, (5) Classrooms

2.5, 2.6 • Demolish Student Store
2.7 • New Site Work, Quad /Parking Lot & Drop-Off: 55 Parking Spaces
• New Trash Enclosure and Marquee

Projects – SECOND

3.1 • Summer #1: Modernize1st Part Science Bldg (Bldg 6). Reconfig. Admin to Clrms.
3.2, 3.3 • Modernize 2nd Part Science Bldg 6
3.4 • Remove old Marquee
3.5 • Remove 12 Interim Portables and Repair Field
• Front Campus Sitework Along Sunset

Projects – THIRD SEQUENCE

4.1 • Summer #2: Modernize & Reconfig. 1st Flr of Shop Bldg 1, (2) Science Labs
4.2 • Summer #2: Modernize & Reconfig. 2nd Flr of Shop Bldg 1
4.3 • Modernize 1st Part Health/Nutritional Bldg 7
4.4, 4.5 • Modernize 2nd Part Health/Nutritional Bldg 7
• Front Campus Sitework Corner Sunset & Orange

Projects – FOURTH SEQUENCE

5.1 • Relocate Library to Portables
5.2 • Modernize Library, Reconfig. Clrm to Black Box, New Elevator & New Site Work/Entry into Library Cad Career Center
5.3 • Demolish (2) Portables
5.4 • Relocate Library from Portables & Remove (2) Portables
6.1 • Modernize Physical Ed. Bldg 4
6.2 • Summer #3: Modernize Performing Arts Bldg 3
7.1 • New Lunch Shelter & Student Garden
7.2 • New Site Work

Classroom Counts

Existing Classroom Count

83

2.1 Interim Portables Added + 12
2.2 Demo Portables - 16
2.2 Demo Art Bldg - 6

Total CRs: 77

2.4 New Admin./Classroom Bldg +10

Total CRs: 82

82

3.1 Reconfig. 1st Flr. Bldg 6. + 7 Existing Admin to Classrooms
3.2 Modernize Remaining Bldg. 6 - 15

Bldg 6 After Mod. +19

Total CRs: 96

3.4 Remove Portables -12

82

4.1 Summer Reconfig. 1st Flr. Bldg 1 + 2
4.2 Modernize 2nd Flr. Bldg 1 - 11

Bldg 1 After Mod. + 8

4.3 Modernize West Bldg 7 - 12
4.4 Modernize South Bldg 7 - 11

Bldg 7 After Mod. +21

Total CRs: 79

5.2 Modernize Library - 1

Habka Qorshaynta – Facilities Master Plan Meey 2014 – Diseembar 2015

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Meey – Agoosto 2014

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WAJIGA 3:
Janawari – Juun 2015

ISKUULADA iyo dhismayaasha kale ee degmadu waxay QORSHAHOODA U GAARKA AH ee la xiriira sida loo hagaajinayo dhismahooda

PHASE 4:
June - December 2015

GABAGAYNTA QORSHAHA DEGMADA ee dhismayaasha iskuulada lagu wanaajinayo ayaa ugu damyn la soo saarayaa oo lala wadaagayaa qoysaska, ardayda, shaqaalaha, hawlwadeenada iyo bulshada

Gudiga Barnaamijka Facilities Master Plan Committee

Wakiilada waalidiinta:

- 1 oo ka mid ah DPAC
- 1 ka imaanaya mid kasta ah bilingual/ethnic PAC:
  - American Indian
  - Hmong
  - Karen
  - Latino/Hispanic
  - Somali

Shirarka:

1. Meey 29, 2 – 6 galabnimo
2. Juun 19, 2 – 6galabnimo
3. Juulaay 10, 2 – 6 galbnimo
4. Siteembar 18, 2 – 6 galabnimo
5. Oktoobar 9, 2 – 6 galabnimo
6. Nofeembar. 20, 10 subax - 4 galabnimo

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Su’aalaha?

Siyaabaha akhbaarta shirka lagu heli karo:

651-744-1800

facilities@spps.org

http://facilities.spps.org/fmp

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